



YUKEN INDIA LIMITED
Regd. Office: P B No. 16, Whitefield Road, Whitefield,
Bangalore 56 00 66, India.



UN-AUDITED FINANCIAL RESULTS FOR THE PERIOD ENDED 30TH JUNE 2013

Rs. in Lakhs

Sl No	DESCRIPTION	3 months ended	Preceding 3	Corresponding	Previous
		30/06/2013	months ended	3 months ended	year ended
		Unaudited	31/03/2013	30/06/2012 in the previous year Unaudited	31.03.2013 (Audited)
1	Income from operations				
a)	Net sales / Income from operations (Net of Excise duty)	3,023.07	4,176.18	3,644.31	15,296.28
b)	Other Operating Income	18.93	22.81	18.35	108.06
	Total Income from operations (Net)	3,042.00	4,198.99	3,662.66	15,404.34
2	Expenditure:				
a)	Cost of materials consumed	1,486.77	2,212.67	1,991.11	7,771.16
b)	Purchase of stock-in-trade	4.42	12.81	5.83	36.97
c)	Changes in inventories of finished goods, work - in-progress and stock-in-trade	(51.69)	13.14	(271.79)	(23.22)
d)	Employee benefits expense	627.70	602.53	631.13	2,453.63
e)	Depreciation and amortisation expense	108.39	91.73	106.71	413.13
f)	Other expenses	909.44	1,082.17	1,023.37	4,066.86
	Total expenses	3,085.03	4,015.05	3,486.36	14,718.53
3	Profit/(Loss) from Operations before Other Income & finance costs (1-2)	(43.03)	183.94	176.30	685.81
4	Other Income	13.15	19.54	33.69	118.54
5	Profit/(Loss) from ordinary activities before finance costs (3+4)	(29.88)	203.48	209.99	804.35
6	Finance costs	97.61	103.28	138.01	473.36
7	Profit/(Loss) from ordinary activities after finance costs but before tax expense (5-6)	(127.49)	100.20	71.98	330.99
8	Tax expense	(51.25)	52.48	22.99	129.78
9	Net Profit/(Loss) for the period (7-8)	(76.24)	47.72	48.99	201.21
10	Paid up equity share capital (Rs. 10/- per share)				300.00
11	Reserves excluding revaluation reserves as per balance sheet of previous accounting year (After proposed dividend and tax thereon of Rs.52.3 Lakhs)				4,977.08
12	Earnings/(Loss) Per Share (Rs.) before extraordinary items) (of Rs.10/- each) not annualised				
a)	Basic	(2.54)	1.59	1.63	6.71
b)	Diluted	(2.54)	1.59	1.63	6.71
	Earnings Per Share (Rs.) after extraordinary items) (of Rs.10/- each) not annualised				
a)	Basic	(2.54)	1.59	1.63	6.71
b)	Diluted	(2.54)	1.59	1.63	6.71

PART - II

PARTICULARS OF SHAREHOLDING

1	Public share holding				
a)	Number of shares	1,423,718	1,423,718	1,423,718	1,423,718
b)	Percentage of share holding	47.46	47.46	47.46	47.46
2	Promoters and Promoter group Shareholding				
a)	Pledged/Encumbered				
-	No. of Shares	NIL	NIL	NIL	NIL
-	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NA	NA	NA	NA
-	Percentage of shares (as a % of the total share capital of the Company)	NA	NA	NA	NA
b)	Non-Encumbered				
-	No. of Shares	1,576,282	1,576,282	1,576,282	1,576,282
-	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
-	Percentage of shares (as a % of the total share capital of the Company)	52.54	52.54	52.54	52.54

NOTE :

- The above financial results as reviewed by the Audit Committee were taken on record by the Board of Directors at their meeting held on 27th July, 2013
- The Company's operation predominantly fall under Hydraulic Control and Motion segment and therefore the figures shown above related to the said segment.
- Information on investor complaints pursuant to Clause 41 of the Listing Agreement for the quarter ended June 30, 2013.

Nature of complaints received	Opening Balance as on 01.04.2013	Received	Disposal	Closing Balance as on 30.06.2013
Non receipt of Dividend warrant	-	2	2	-
Non receipt of Share certificates	-	1	1	-
Total	-	3	3	-

- Amounts disclosed for the previous three months ended 31st March 2013 (Unaudited) is arrived at by deducting nine months ended 31st December 2012 (Unaudited) numbers from the previous accounting year ended 31st March 2013 numbers (Audited).
- Previous year figures have been regrouped, wherever necessary.

By Order of the Board of Directors

C P Rangachar
C P Rangachar
Managing Director

Place : Bangalore
Date: July 27, 2013

