



YUKEN INDIA LIMITED

Regd. Office: P B No. 16, Whitefield Road, Whitefield,
Bangalore 56 00 66, India.



UN- AUDITED FINANCIAL RESULTS FOR THE PERIOD ENDED 30TH JUNE 2012

Rs.In Lakhs

Sl No	DESCRIPTION	3 months ended	Preceding 3	Corresponding	Previous
		30/06/2012	months ended	3 months ended	year ended
		Unaudited	Unaudited	Unaudited	(Audited)
1	Income from operations				
	a) Net sales / Income from operations (Net of Excise duty)	3,644.31	5,332.65	3,633.84	17,049.68
	b) Other Operating Income	18.35	17.11	15.60	70.11
	Total Income from operations (Net)	3,662.66	5,349.76	3,649.24	17,119.79
2	Expenditure:				
	a) Cost of materials consumed	1,996.94	2,712.36	1,887.69	8,660.76
	b) Changes in inventories of finished goods, work - in-progress and stock-in-trade	(271.79)	178.54	(79.91)	6.07
	c) Employee benefits expense	631.13	656.04	531.09	2,318.80
	d) Depreciation and amortisation expense	106.71	82.44	70.39	286.20
	e) Other expenses	1,023.37	1,083.24	931.41	3,971.87
	Total expenses	3,486.36	4,712.62	3,340.67	15,245.70
3	Profit from Operations before Other Income& finance costs (1-2)	176.30	637.14	308.57	1,874.09
4	Other Income	33.69	43.01	7.57	77.76
5	Profit from ordinary activities before finance costs (3+4)	209.99	680.15	316.14	1,951.85
6	Finance costs	138.01	109.72	99.53	413.05
7	Profit from ordinary activities after finance costs but before tax expense (5-6)	71.98	570.43	216.61	1,538.80
8	Tax expense	22.99	192.00	69.36	502.48
9	Net Profit for the period (7-8)	48.99	378.43	147.25	1,036.32
10	Paid up equity share capital (Rs. 10/- per share)				300.00
11	Reserves excluding revaluation reserves as per balance sheet of previous accounting year				4,828.17
12	Earnings Per Share (Rs.) before extraordinary items) (of Rs.10 /- each) not annualised				
	a) Basic	1.63	12.61	4.91	34.54
	b) Diluted	1.63	12.61	4.91	34.54
	Earnings Per Share (Rs.) after extraordinary items) (of Rs.10 /- each) not annualised				
	a) Basic	1.63	12.61	4.91	34.54
	b) Diluted	1.63	12.61	4.91	34.54

PART - II

PARTICULARS OF SHAREHOLDING

1	Public share holding				
	a) Number of shares	1,423,718	1,423,718	1,423,718	1,423,718
	b) Percentage of share holding	47.46	47.46	47.46	47.46
2	Promoters and Promoter group Shareholding				
	a) Pledged/Encumbered				
	- No. of Shares	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NA	NA	NA	NA
	- Percentage of shares (as a % of the total share capital of the Company)	NA	NA	NA	NA
	b) Non-Encumbered				
	- No. of Shares	1,576,282	1,576,282	1,576,282	1,576,282
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the Company)	52.54	52.54	52.54	52.54

NOTE :

- 1 The above audited financial results as reviewed by the Audit Committee were taken on record by the Board of Directors at their meeting held on 23rd July 2012.
 - 2 The Company's operation predominantly fall under Hydraulic Control and Motion segment and therefore the figures shown above related to the said segment.
 - 3 Information on investor complaints pursuant to Clause 41 of the Listing Agreement for the quarter ended June 30, 2012.
- | Nature of complaints received | Opening Balance | Received | Disposal | Closing Balance |
|---------------------------------|-----------------|----------|----------|-----------------|
| Non receipt of Dividend warrant | - | 1 | 1 | - |
- 4 During the quarter ended June 30,2012 foreign exchange loss is Rs.88.64 lakhs (quarter ended June 30 ,2011 loss Rs. 8.65 lakhs)
 - 5 Amounts disclosed for the previous three months ended 31st March 2012 (Unaudited) is arrived at by deducting nine months ended 31st December 2011 (Unaudited) numbers from the previous accounting year ended 31st March 2012 numbers (Audited).
 - 6 Previous year figures have been regrouped , wherever necessary.

By Order of the Board of Directors.

C P Rangachar
 Managing Director

Place : Bangalore
Date:23rd July 2012

