

**YUKEN INDIA LIMITED**  
 Regd. Office: P B No. 16, Whitefield Road, Whitefield,  
 Bangalore 560 066, India.

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED  
 December 31, 2011**

Sl No	Particulars	Rs. In lakhs					
		Quarter ended 31-12-2011	Previous Quarter ended 30.09.2011	Quarter ended 31-12-2010	Nine months ended 31-12-2011	Nine months ended 31-12-2010	Previous Accounting year ended 31-03-2011
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	a) Net Sales / Income from operations	4,042	4,041	3,736	11,717	10,455	14,915
	b) Other Operating Income	28	32	19	76	88	140
	<b>c) Total</b>	<b>4,070</b>	<b>4,073</b>	<b>3,755</b>	<b>11,793</b>	<b>10,543</b>	<b>15,055</b>
2	<b>Expenditure</b>						
	a) (Increase)/decrease in stock in trade and work in progress	(107)	(25)	(153)	(215)	(250)	(186)
	b) Consumption of raw materials	2,170	2,140	1,981	6,268	5,393	7,744
	c) Subcontracting charges	274	311	306	864	832	1,167
	d) Employees cost	575	557	517	1,663	1,486	2,108
	e) Depreciation	70	66	64	206	186	252
	f) Other expenditure	569	618	585	1,777	1,661	2,281
	<b>g) Total</b>	<b>3,551</b>	<b>3,667</b>	<b>3,300</b>	<b>10,563</b>	<b>9,308</b>	<b>13,366</b>
3	<b>Profit from Operations before Other Income and Interest (1-2)</b>	<b>519</b>	<b>406</b>	<b>455</b>	<b>1,230</b>	<b>1,235</b>	<b>1,689</b>
4	Other Income	1	16	21	24	26	29
5	<b>Profit before Interest 3+4)</b>	<b>520</b>	<b>422</b>	<b>476</b>	<b>1,254</b>	<b>1,261</b>	<b>1,718</b>
6	Interest	104	86	76	286	176	251
7	<b>Profit after Interest and before tax(5-6)</b>	<b>416</b>	<b>336</b>	<b>400</b>	<b>968</b>	<b>1,085</b>	<b>1,467</b>
8	Tax expense	138	103	133	310	360	486
9	<b>Net Profit after tax (7-8)</b>	<b>278</b>	<b>233</b>	<b>267</b>	<b>658</b>	<b>725</b>	<b>981</b>
10	Paid up equity share capital (Rs.10/- per share)	300	300	300	300	300	300
11	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year						3,879
12	<b>Earnings Per Share (EPS)- Rs.</b>						
	a) Basic and Diluted EPS before Extraordinary Items	9.27	7.77	8.90	21.93	24.17	32.68
	b) Basic and Diluted EPS after Extraordinary Items	9.27	7.77	8.90	21.93	24.17	32.68
13	<b>Public Shareholding</b>						
	a) No. of Shares	1,423,718	1,423,718	1,423,718	1,423,718	1,423,718	1,423,718
	b) Percentage of Shareholding	47.46	47.46	47.46	47.46	47.46	47.46
14	<b>Promoters and Promoter group Shareholding.</b>						
	<b>a) Pledged/Encumbered</b>						
	- No. of Shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	NA	NA	NA	NA	NA	NA
	- Percentage of Shares (as a % of the total share capital of the Company)	NA	NA	NA	NA	NA	NA
	<b>b) Non-Encumbered</b>						
	- No. of Shares	1,576,282	1,576,282	1,576,282	1,576,282	1,576,282	1,576,282
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the Company)	52.54	52.54	52.54	52.54	52.54	52.54

**Notes**

- The above unaudited results have been reviewed by the audit committee and approved by the Board of Directors at their meeting held on 21st January 2012.
- The Company's operation predominantly fall under Hydraulic Control and Motion segment and therefore the figures shown above relates to the said segment.
- Status of the investor grievances : a) Pending as at 1st October, 2011-Nil, b) Received during the quarter-1, c) Disposed during the quarter-1, d) Pending as at 31st December, 2011 -Nil.
- Other Expenses includes Foreign exchange loss Rs. 47 lakhs for the quarter and Rs.118 lakhs for the nine months period ended 31.12.2011.
- Previous period figures have been regrouped wherever necessary.

By Order of the Board of Directors



C P Rangachar  
 Managing Director

Place : Bangalore  
 Date : 21st January,2012.