



## YUKEN INDIA LIMITED

Regd. Office: P B No. 16, Whitefield Road, Whitefield,  
Bangalore 56 00 66, India.



### STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER & NINE MONTHS ENDED 31st December 2013

#### PART - I

Rs. In Lakhs

SI No	DESCRIPTION	Three months ended	Preceding	Corresponding	Nine months ended	Corresponding	Previous year
		31/12/2013	Three months ended 30/09/2013	Three months ended 31/12/2012	31/12/2013	Nine months ended 31/12/2012	ended 31/03/2013
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	<b>Income from operations</b>						
	a) Net sales / Income from operations ( Net of Excise duty)	4,179.07	3,901.36	3,627.11	11,103.50	11,120.10	15,296.28
	b) Other Operating Income	31.27	37.56	32.06	87.76	71.71	108.06
	<b>Total Income from operations (Net)</b>	<b>4,210.34</b>	<b>3,938.92</b>	<b>3,659.17</b>	<b>11,191.26</b>	<b>11,191.81</b>	<b>15,404.34</b>
2	<b>Expenditure:</b>						
	a) Cost of materials consumed	2,249.55	1,990.00	1,745.53	5,726.32	5,558.49	7,771.16
	b) Purchase of stock-in-trade	2.49	10.11	10.68	17.02	24.16	36.97
	c) Changes in inventories of finished goods, work - in-progress and stock-in-trade	(32.92)	(141.78)	103.19	(226.39)	(36.36)	(23.22)
	d) Employee benefits expense	673.18	647.31	590.74	1,948.19	1,851.10	2,453.63
	e) Depreciation and amortisation expense	108.02	107.50	108.18	323.91	321.40	413.13
	f) Other expenses	1,122.35	1,165.48	933.04	3,197.28	2,984.69	4,066.86
	<b>Total expenses</b>	<b>4,122.67</b>	<b>3,778.62</b>	<b>3,491.36</b>	<b>10,986.32</b>	<b>10,703.48</b>	<b>14,718.53</b>
3	<b>Profit from Operations before Other Income &amp; finance costs (1-2)</b>	<b>87.67</b>	<b>160.30</b>	<b>167.81</b>	<b>204.94</b>	<b>488.33</b>	<b>685.81</b>
4	Exceptional item (Refer Note 3)	200.59			200.59		
5	Other Income	14.74	16.34	40.35	44.23	112.54	118.54
6	<b>Profit from ordinary activities before finance costs (3+4+5)</b>	<b>303.00</b>	<b>176.64</b>	<b>208.16</b>	<b>449.76</b>	<b>600.87</b>	<b>804.35</b>
7	Finance costs	90.42	91.02	110.50	279.05	370.08	473.36
8	<b>Profit from ordinary activities after finance costs but before tax expense (6-7)</b>	<b>212.58</b>	<b>85.62</b>	<b>97.66</b>	<b>170.71</b>	<b>230.79</b>	<b>330.99</b>
9	Tax expense	25.41	38.79	33.92	12.95	77.30	129.78
10	<b>Net Profit for the period (8-9)</b>	<b>187.17</b>	<b>46.83</b>	<b>63.74</b>	<b>157.76</b>	<b>153.49</b>	<b>201.21</b>
11	Paid up equity share capital (Rs. 10/- per share)	300.00	300.00	300.00	300.00	300.00	300.00
12	Reserves excluding revaluation reserves as per balance sheet of previous accounting year						4,977.08
13	Earnings Per Share (Rs.) before extraordinary items (of Rs.10 /- each) not annualised						
	a) Basic	6.24	1.56	2.12	5.26	5.12	6.71
	b) Diluted	6.24	1.56	2.12	5.26	5.12	6.71
	Earnings Per Share (Rs.) after extraordinary items (of Rs.10 /- each) not annualised						
	a) Basic	6.24	1.56	2.12	5.26	5.12	6.71
	b) Diluted	6.24	1.56	2.12	5.26	5.12	6.71

See accompanying notes to the financial results

#### PART - II

##### PARTICULARS OF SHAREHOLDING

1	<b>Public share holding</b>						
	a) Number of shares	14,23,718	14,23,718	14,23,718	14,23,718	14,23,718	14,23,718
	b) Percentage of share holding	47.46	47.46	47.46	47.46	47.46	47.46
2	<b>Promoters and Promoter group Shareholding</b>						
	<b>a) Pledged/Encumbered</b>						
	- Number of shares	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-	-	-
	<b>b) Non-Encumbered</b>						
	- No. of Shares	15,76,282	15,76,282	15,76,282	15,76,282	15,76,282	15,76,282
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the Company)	52.54	52.54	52.54	52.54	52.54	52.54

#### NOTE :

- The above audited financial results as reviewed by the Audit Committee were taken on record by the Board of Directors at their meeting held on 08th February 2014.
- The Company's operations predominantly fall under single segment including Hydraulic and Motion Control business and therefore the figures shown above related to the said segment.
- During the quarter the Company has sold the Investment made in one of its Subsidiary Company and the gain realised out of it is recognised as an exceptional item.
- Information on investor complaints pursuant to Clause 41 of the Listing Agreement for the quarter ended 31st December 2013

Nature of complaints received	Opening Balance as on 01.10.2013	Received	Disposal	Closing Balance as on 31.12.2013
1. Non receipt of Share Certificates	0	0	0	0
2. Non receipt of Dividend Warrants	0	2	2	0
3. Non receipt of Annual Report	0	1	1	0
4. Complaint from Stock Exchange / SEBI	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>0</b>

5) Previous year / period figures have been regrouped, wherever necessary.

By Order of the Board of Directors

*C P Rangachar*

C P Rangachar  
Managing Director

Place : Bangalore  
Date: 08th February 2014